

## STATEMENT OF EXPENDITURE REFERRED TO IN PARA 9 OF THE UTILISATION CERTIFICATE

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 1<sup>st</sup> April 2010 to 31<sup>st</sup> March 2011.

(Rs. in lakhs)

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col. (2+3+4)	Expenditure (excluding commitments incurred during the year)	Balance (5-6)	Remarks
1	2	3	4	5	6	7	8
<b>I. Non-Recurring</b>							
(i) Computer & Communication Equipment's	0.14	-	-	0.14	0.46	-0.32	----
(ii) Software	1.67	-	-	1.67	1.58	0.09	----
<b>Sub Total (I)</b>	<b>1.81</b>	-	-	<b>1.81</b>	<b>2.04</b>	<b>-0.23</b>	----
<b>II. Recurring</b>							
(i) Manpower, if applicable with justification	4.48	-	-	4.48	2.64	1.84	----
(ii) Contingencies: (Contingencies, Stationery, Maintenance, Communication Charges, Other services and rental charges etc.)	2.35	-	-	2.35	1.63	0.72	----
(iii) Travel	0.33	-	-	0.33	0.07	0.26	----
(iv) Other costs:	-	-	-	-	-	-	----

(a) Database/ Journal/ Reference material/ Documentation etc.)	0.24	-	-	0.24	-	0.24	---
(b) Training in Bioinformatics	0.16	-	-	0.16	0.14	0.02	---
(c) Studentship in Bioinformatics	0.20	-	-	0.20	0.17	0.03	---
(d) Traineeship in Bioinformatics	0.11	-	-	0.11	0.11	0.00	---
<b>Sub Total (II)</b>	<b>7.87</b>	-	-	<b>7.87</b>	<b>4.76</b>	<b>3.11</b>	---
<b>Grand Total (I+II)</b>	<b>9.68</b>	-	-	<b>9.68</b>	<b>6.80</b>	<b>2.88</b>	---

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